

Financial Performance by Cost Centre

General Ledger>Reports>Report List

Financial performance by Cost Centre

Year:Year 4

Period From:April 2023

Cost Centre:Division

Account Level:Level - 6

Show Zero:☐

Month Budget:☐

Period To:March 2024

Budget Type:Budget

Sort By:Code

Show Prior Year:☐

Show Variance:☐

Show Budget:☐

Generate

Close

Year	Select the financial year you are running the report for
Period From / Period To	Select the period From and the period to from the drop-down arrow
Cost Centre	Select which cost centre you want to enable for division and region. Division and region is disabled until a cost centre is stipulated
Account Level	Select the level that you want to report on, the lower the number the more roll up will occur. Default is always the last level
Budget Type	
Sort By	Sort the report by selecting one option from the drop-down arrow. Options area: by Code, Description, Group Code or Bin Location
Show Zero	

Month Budget	
Show Variance	
Show Prior Year	
Show Budget	

Revision #8
Created 4 May 2023 00:06:16 by Paige
Updated 6 November 2024 04:00:33 by Pamela